

# FY 2023 - 2024 BUDGET ORDINANCE - REVISED



## Cape Fear Public Transportation Authority

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Introduced by: Mark Hairr, Executive Director

Date: October 26, 2023

### ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 01, 2023

#### BE IT ORDAINED:

That the following appropriations are hereby made by the Cape Fear Public Transportation Authority, and that the following revenues are anticipated to be available during the fiscal year to meet these appropriations.

<b>Operating Appropriations</b>	
General Operating Expenses	<u>\$11,676,408</u>
<b>Operating Revenues</b>	
Passenger Fares	\$ 623,737
FTA 5303	90,955
FTA 5307	4,375,392
FTA 5310	272,764
NCDOT	600,000
SMAP	648,942
ROAP	51,625
New Hanover County Department of Aging	12,733
New Hanover County DSS (Van)	450,618
Other Agencies	43,011
City of Wilmington	1,724,004
New Hanover County	394,402
UNCW	874,653
Other Income	189,371
Unallocated Reserve	1,324,201
<b>Total Operating Revenues</b>	<u>\$11,676,408</u>

Adopted at a regular meeting.  
On October 26, 2023

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Anthony Caudle, Chairman

Attest:

(seal)

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Mark Hairr, Secretary