

MONTHLY OPERATIONS REPORT JUNE 2023

MANAGED BY TRANSDEV	MONTHLY			Fiscal Year to Date		
Fixed Route Ridership Statistics	JUNE (FY23)	JUNE (FY22)	% Change	Current	FY22	% Change
Total FR Bus Passenger Trips	44,600	44,164	0.99%	521,702	505,215	3.26%
Total Trolley Passenger Trips	1,797	679	164.65%	15,932	20,057	-20.57%
Total UNCW Passenger Trips	-	-	-	130,671	137,852	-5.21%
RideMICRO Zones 3 and 4	1,262	-	-	12,932	-	-
Total FR and 3,4 Passenger Trips	47,659	44,843	6.28%	681,237	663,124	2.73%
Average Weekday Passenger Trips	1,818	1,758	3.41%			
Average Saturday Passenger Trips	1,020	889	14.74%			
Average Sunday Passenger Trips	581	654	-11.24%			
RideMICRO						
Total Passengers	1,628			17,616		
Pax Trips/Revenue Hour	2.78			2.73		
Ridership Statistics	JUNE (FY23)	JUNE (FY22)	% Change	Current	FY22	% Change
Total Passenger Trips	48,025	44,843	7.10%	685,921	663,124	3.44%
Operating Statistics - Fixed Route						
Miles Between Road Calls	36,495	15,762	131.54%			
Operator Overtime	9.69%	10.58%	-8.41%			
Revenue Service Delivered	99.86%	97.81%	2.10%			
Passenger Trips per Revenue Hour	8.35	4,484.30	-99.81%	8.77	8.62	1.69%
Farebox Revenue and Pass Sales	\$50,654	\$48,429	4.59%	\$527,552	\$513,659	2.70%
Average Fare per Bus Passenger	\$1.09	\$1.08	1.09%	\$1.02	\$0.98	4.22%
Maintenance						
Maintenance Cost per Revenue Mile	\$1.16	\$1.42	-18.04%	\$1.22	\$1.08	12.96%
PM Compliance	96.61%	100.00%	-3.39%	99.25%	100.00%	-0.75%
Percentage of Vehicles Shopped	8.60%	17.90%	-51.96%			
Maintenance Overtime	5.52%	3.51%	57.26%			
MANAGED BY AUTHORITY	MONTHLY			Fiscal Year to Date		
Paratransit Ridership Statistics	JUNE (FY23)	JUNE (FY22)	% Change	Current	FY22	% Change
Total ADA Passenger Trips	1,983	2,095	-5.35%	26,457	22,721	16.44%
Total Non ADA Passenger Trips	2,708	2,126	27.38%	26,910	24,961	7.81%
Total Paratransit Passenger Trips	4,691	4,221	11.13%	53,367	47,682	11.92%
Average Weekday Passenger Trips	206	184	12.14%			
Average Saturday Passenger Trips	29	29	-2.56%			
Average Sunday Passenger Trips	10	15	-30.51%			
Operating Statistics - Paratransit						
Miles btwn Preventable Accidents	284,343	15,632	1718.98%			
Missed Trips	0.00%	0.00%	-			
Passenger Trips/Revenue Hour	3.16	3.15	0.38%			
ADA On Time Performance	99.05%	99.65%	-0.60%			
Operator Overtime	0.41%	0.97%	-57.33%			