

# MONTHLY OPERATIONS REPORT FEBRUARY 2023

MANAGED BY TRANSDEV	MONTHLY			Fiscal Year to Date					
Fixed Route Ridership Statistics	FEB (FY23)	FEB (FY22)	% Change	Current	FY22	% Change			
Total FR Bus Passenger Trips	43,939	40,632	8.14%	340,423	325,724	4.51%			
Total Trolley Passenger Trips	1,355	1,812	-25.22%	9,252	14,889	-37.86%			
Total UNCW Passenger Trips	16,446	23,156	-28.98%	104,163	102,860	1.27%			
RideMICRO Zones 3 and 4	1,113	-	-	8,152	-	-			
Total FR and 3,4 Passenger Trips	62,853	65,600	-4.19%	461,990	443,473	4.18%			
Average Weekday Passenger Trips	2,783	2,967	-6.21%						
Average Saturday Passenger Trips	958	915	4.70%						
Average Sunday Passenger Trips	564	651	-13.33%						
RideMICRO									
Total Passengers	1,494			11,032					
Pax Trips/Revenue Hour	2.81			2.70					
Ridership Statistics	FEB (FY23)	FEB (FY22)	% Change	Current	FY22	% Change			
Total Passenger Trips	63,234	65,600	-3.61%	464,870	443,473	4.82%			
Operating Statistics - Fixed Route									
Miles Between Road Calls							31,861	46,799	-31.92%
Operator Overtime							11.74%	21.83%	-46.22%
Revenue Service Delivered							99.54%	99.56%	-0.02%
Passenger Trips per Revenue Hour	8.89	9.91	-10.33%	8.72	8.53	2.20%			
Farebox Revenue and Pass Sales	\$41,567	\$48,390	-14.10%	\$327,994	\$332,085	-1.23%			
Average Fare per Bus Passenger	\$0.92	\$1.14	-19.51%	\$1.07	\$0.97	9.35%			
Maintenance									
Maintenance Cost per Revenue Mile	\$0.95	\$0.93	2.59%		\$0.28	-100.00%			
PM Compliance	100.00%	100.00%	0.00%		99.25%	-100.00%			
Percentage of Vehicles Shopped	7.0%	8.79%	-20.36%						
Maintenance Overtime	3.70%	8.91%	-58.47%						
MANAGED BY AUTHORITY	MONTHLY			Fiscal Year to Date					
Paratransit Ridership Statistics	FEB (FY23)	FEB (FY22)	% Change	Current	FY22	% Change			
Total ADA Passenger Trips	2,165	1,875	15.47%	16,931	14,488	16.86%			
Total Non ADA Passenger Trips	2,284	2,215	3.12%	17,352	16,317	6.34%			
Total Paratransit Passenger Trips	4,449	4,090	8.78%	34,283	30,805	11.29%			
Average Weekday Passenger Trips	213	199	7.41%						
Average Saturday Passenger Trips	32	23	37.63%						
Average Sunday Passenger Trips	14	7	111.11%						
Operating Statistics - Paratransit									
Miles btwn Preventable Accidents	189,873	24,568	672.85%						
Missed Trips	0.00%	0.00%	-						
Passenger Trips/Revenue Hour	3.03	3.30	-8.21%						
ADA On Time Performance	98.7%	99.2%	-0.50%						
Operator Overtime	1.07%	0.47%	130.40%						