

MONTHLY OPERATIONS REPORT JULY 2022

MANAGED BY FIRST TRANSIT	MONTHLY			Fiscal Year to Date		
*Fixed Route						
Ridership Statistics	July (FY23)	July (FY22)	% Change	Current	2022	% Change
Total Bus Passenger Trips	41,144	40,037	2.69%	41,144	40,037	2.76%
Total Trolley Passenger Trips	1,009	1,839	-82.26%	1,009	1,839	-45.13%
Total UNCW Passenger Trips	-	-		-	-	0.00%
Total Fixed Route Passenger Trips	42,153	41,876	0.66%	42,153	41,876	0.66%
Average Weekday Passenger Trips	1,733	1,608	7.19%			
Average Saturday Passenger Trips	888	949	-6.85%			
Average Sunday Passenger Trips	612	583	4.74%			
Operating Statistics - Fixed Route						
Miles btwn Preventable Accidents	204,560	181,666	11.19%			
Operator Overtime	14.82%	10.59%	28.54%			
Revenue Service Delivered	99.95%	99.94%	0.02%	99.95%	99.94%	0.01%
Passenger Trips per Revenue Hour	7.813	7.806	0.09%	7.81	7.81	0.00%
Farebox Revenue and Pass Sales	\$32,637	\$37,695	-15.50%	\$32,637	\$37,695	-15.50%
Average Fare per Bus Passenger	\$0.77	\$0.90	-16.26%	\$0.77	\$0.90	-16.88%
Maintenance						
Maintenance Cost per Revenue Mile	\$0.41	\$0.45	-11.11%	\$0.41	\$0.45	-9.76%
PM Compliance	100.00%	95.70%	4.30%	100.00%	95.70%	4.30%
Percentage of Vehicles Shopped	8.7%	16.0%	-83.91%			
Maintenance Overtime	8.56%	4.84%	43.46%			
MANAGED BY AUTHORITY						
Paratransit						
Ridership Statistics	July (FY23)	July (FY22)	% Change	Current	2022	% Change
Total ADA Passenger Trips	1,985	1,663	16.22%	1,985	1,663	19.36%
Total Non ADA Passenger Trips	2,196	2,025	7.79%	2,196	2,025	8.44%
Total Vaccine Passenger Trips	0	0		0	0	
Total Paratransit Passenger Trips	4,181	3,688	13.37%	4,181	3,688	13.37%
Average Weekday Passenger Trips	198	163	21.44%			
Average Saturday Passenger Trips	32	18	76.67%			
Average Sunday Passenger Trips	11	2	430.00%			
Operating Statistics - Paratransit						
Miles btwn Preventable Accidents	36,751	154,880	-76.27%			
Missed Trips	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Passenger Trips/Revenue Hour	2.97	3.49	-14.85%	2.97	3.49	-14.90%
ADA On Time Performance	99.7%	99.5%	0.20%	99.70%	99.5%	0.20%
Operator Overtime	0.54%	1.27%	-57.42%			
RideMICRO						
Total Passengers	1,141			1,141		
Pax Trips/Revenue Hour	1.00			1.00		

**Fixed-Route Ridership
WAVE Transit
June 2021 - July 2022**

