OPERATIONAL STATISTICS REPORT JULY 2021						
MANAGED BY FIRST TRANSIT	MONTHLY			Fiscal Year to Date		
*Fixed Route Ridership Statistics	Current	This Month 2019	% Change	Current	2019	% Change
Total Bus Passenger Trips	40,037	71,137	-43.72%	40,037	71,137	-43.72%
Total Trolley Passenger Trips	1,839	4,473	-58.89%	1,839	4,473	-58.89%
Total UNCW Passenger Trips	-	-	0.00%	-	-	0.00%
Total Fixed Route Passenger Trips	41,876	75,610	-44.62%	41,876	75,610	-44.62%
Average Weekday Passenger Trips	1,608	2,985	-46.12%		<u>.</u>	
Average Saturday Passenger Trips	949	1,951	-51.38%			
Average Sunday Passenger Trips	583	1,025	-43.09%			
Operating Statistics - Fixed Route						
Miles btwn Preventable Accidents	181,666	86,349	110.39%			
Operator Overtime	10.59%	8.21%	28.99%			
Revenue Service Delivered	99.94%	99.93%	0.01%	99.94%	99.93%	0.01%
Passenger Trips per Revenue Hour	7.81	13.04	-40.14%	7.81	13.04	-40.14%
Farebox Revenue and Pass Sales	\$37,695	\$66,900	-43.65%	\$37,695	\$66,900	-43.65%
Average Fare per Bus Passenger	\$0.90	\$0.88	2.29%	\$0.90	\$0.88	2.29%
Maintenance						
Maintenance Cost per Revenue Mile	\$0.45	\$0.45	0.00%	0.45	\$0.45	0.00%
PM Compliance	95.70%	92.70%	3.24%	95.70%	92.70%	3.24%
Percentage of Vehicles Shopped	16%	26%	-38.46%			
Maintenance Overtime	4.84%	1.40%	245.71%			
Maintenance Overtime MANAGED BY AUTHORITY	4.84%	1.40% MONTHLY	245.71%	F	iscal Year to Date	
MANAGED BY AUTHORITY	Current	MONTHLY	245.71% % Change	Current	iscal Year to Date	% Change
MANAGED BY AUTHORITY Paratransit	Current	MONTHLY This Month				
MANAGED BY AUTHORITY Paratransit Ridership Statistics	Current	MONTHLY This Month Last Year	% Change	Current	Prior	% Change
MANAGED BY AUTHORITY Paratransit Ridership Statistics Total ADA Passenger Trips	Current 1,663	MONTHLY This Month Last Year 1,865	% Change -10.83%	Current 1,663	Prior 1,865	% Change -10.83%
MANAGED BY AUTHORITY Paratransit Ridership Statistics Total ADA Passenger Trips Total Non ADA Passenger Trips	Current 1,663 2,025	MONTHLY This Month Last Year 1,865	% Change -10.83%	Current 1,663 2,025	Prior 1,865	% Change -10.83%
MANAGED BY AUTHORITY Paratransit Ridership Statistics Total ADA Passenger Trips Total Non ADA Passenger Trips Total Vaccine Passenger Trips	Current 1,663 2,025 0	MONTHLY This Month Last Year 1,865 3,451	% Change -10.83% -41.32%	Current 1,663 2,025 0	Prior 1,865 3,451	% Change -10.83% -41.32%
MANAGED BY AUTHORITY Paratransit Ridership Statistics Total ADA Passenger Trips Total Non ADA Passenger Trips Total Vaccine Passenger Trips Total Paratransit Passenger Trips	Current 1,663 2,025 0 3,688	MONTHLY This Month Last Year 1,865 3,451 5,316	% Change -10.83% -41.32%	Current 1,663 2,025 0	Prior 1,865 3,451	% Change -10.83% -41.32%
MANAGED BY AUTHORITY Paratransit Ridership Statistics Total ADA Passenger Trips Total Non ADA Passenger Trips Total Vaccine Passenger Trips Total Paratransit Passenger Trips Average Weekday Passenger Trips	Current 1,663 2,025 0 3,688 163	MONTHLY This Month Last Year 1,865 3,451 5,316 240	% Change -10.83% -41.32% -30.62% -32.08%	Current 1,663 2,025 0	Prior 1,865 3,451	% Change -10.83% -41.32%
MANAGED BY AUTHORITY Paratransit Ridership Statistics Total ADA Passenger Trips Total Non ADA Passenger Trips Total Vaccine Passenger Trips Total Paratransit Passenger Trips Average Weekday Passenger Trips Average Saturday Passenger Trips	Current 1,663 2,025 0 3,688 163 18	MONTHLY This Month Last Year 1,865 3,451 5,316 240 44	% Change -10.83% -41.32% -30.62% -32.08% -59.09%	Current 1,663 2,025 0	Prior 1,865 3,451	% Change -10.83% -41.32%
MANAGED BY AUTHORITY Paratransit Ridership Statistics Total ADA Passenger Trips Total Non ADA Passenger Trips Total Vaccine Passenger Trips Total Paratransit Passenger Trips Average Weekday Passenger Trips Average Saturday Passenger Trips Average Sunday Passenger Trips	Current 1,663 2,025 0 3,688 163 18	MONTHLY This Month Last Year 1,865 3,451 5,316 240 44	% Change -10.83% -41.32% -30.62% -32.08% -59.09%	Current 1,663 2,025 0 3,688	Prior 1,865 3,451	% Change -10.83% -41.32%
MANAGED BY AUTHORITY Paratransit Ridership Statistics Total ADA Passenger Trips Total Non ADA Passenger Trips Total Vaccine Passenger Trips Total Paratransit Passenger Trips Average Weekday Passenger Trips Average Saturday Passenger Trips Average Sunday Passenger Trips Operating Statistics - Paratransit	Current 1,663 2,025 0 3,688 163 18	MONTHLY This Month Last Year 1,865 3,451 5,316 240 44 22	% Change -10.83% -41.32% -30.62% -32.08% -59.09% -90.91%	Current 1,663 2,025 0	Prior 1,865 3,451	% Change -10.83% -41.32%
Paratransit Ridership Statistics Total ADA Passenger Trips Total Non ADA Passenger Trips Total Vaccine Passenger Trips Total Paratransit Passenger Trips Average Weekday Passenger Trips Average Saturday Passenger Trips Average Sunday Passenger Trips Operating Statistics - Paratransit Miles btwn Preventable Accidents	Current 1,663 2,025 0 3,688 163 18 2	MONTHLY This Month Last Year 1,865 3,451 5,316 240 44 222	% Change -10.83% -41.32% -30.62% -32.08% -59.09% -90.91%	Current 1,663 2,025 0 3,688	Prior 1,865 3,451 5,316	% Change -10.83% -41.32% -30.62%
MANAGED BY AUTHORITY Paratransit Ridership Statistics Total ADA Passenger Trips Total Vaccine Passenger Trips Total Paratransit Passenger Trips Average Weekday Passenger Trips Average Saturday Passenger Trips Average Sunday Passenger Trips Operating Statistics - Paratransit Miles btwn Preventable Accidents Missed Trips	Current 1,663 2,025 0 3,688 163 18 2 154,880 0.00%	MONTHLY This Month Last Year 1,865 3,451 5,316 240 44 22 81,274 0.00%	**Change -10.83% -41.32% -30.62% -32.08% -59.09% -90.91% 90.57% 0.00%	Current 1,663 2,025 0 3,688	Prior 1,865 3,451 5,316	% Change -10.83% -41.32% -30.62%
Paratransit Ridership Statistics Total ADA Passenger Trips Total Non ADA Passenger Trips Total Vaccine Passenger Trips Total Paratransit Passenger Trips Average Weekday Passenger Trips Average Saturday Passenger Trips Average Sunday Passenger Trips Operating Statistics - Paratransit Miles btwn Preventable Accidents Missed Trips Passenger Trips/Revenue Hour	Current 1,663 2,025 0 3,688 163 18 2 154,880 0.00% 3.49	MONTHLY This Month Last Year 1,865 3,451 5,316 240 44 22 81,274 0.00% 3.24	**Change -10.83% -41.32% -30.62% -32.08% -59.09% -90.91% 90.57% 0.00% 7.72%	Current 1,663 2,025 0 3,688 0.0000% 3.49	Prior 1,865 3,451 5,316 0.0000% 3.24	% Change -10.83% -41.32% -30.62% 0.00% 7.72%
Paratransit Ridership Statistics Total ADA Passenger Trips Total Non ADA Passenger Trips Total Vaccine Passenger Trips Total Paratransit Passenger Trips Average Weekday Passenger Trips Average Saturday Passenger Trips Average Sunday Passenger Trips Operating Statistics - Paratransit Miles btwn Preventable Accidents Missed Trips Passenger Trips/Revenue Hour ADA On Time Performance	Current 1,663 2,025 0 3,688 163 18 2 154,880 0.00% 3.49 99.5%	MONTHLY This Month Last Year 1,865 3,451 5,316 240 44 22 81,274 0.00% 3.24 95.4%	**Change -10.83% -41.32% -30.62% -32.08% -59.09% -90.91% 90.57% 0.00% 7.72% 4.30%	Current 1,663 2,025 0 3,688 0.0000% 3.49	Prior 1,865 3,451 5,316 0.0000% 3.24	% Change -10.83% -41.32% -30.62% 0.00% 7.72%
MANAGED BY AUTHORITY Paratransit Ridership Statistics Total ADA Passenger Trips Total Vaccine Passenger Trips Total Paratransit Passenger Trips Average Weekday Passenger Trips Average Saturday Passenger Trips Average Sunday Passenger Trips Operating Statistics - Paratransit Miles btwn Preventable Accidents Missed Trips Passenger Trips/Revenue Hour ADA On Time Performance Operator Overtime	Current 1,663 2,025 0 3,688 163 18 2 154,880 0.00% 3.49 99.5%	MONTHLY This Month Last Year 1,865 3,451 5,316 240 44 22 81,274 0.00% 3.24 95.4% 0.60%	**Change -10.83% -41.32% -30.62% -32.08% -59.09% -90.91% 90.57% 0.00% 7.72% 4.30%	Current 1,663 2,025 0 3,688 0.0000% 3.49	Prior 1,865 3,451 5,316 0.0000% 3.24	% Change -10.83% -41.32% -30.62% 0.00% 7.72%
MANAGED BY AUTHORITY Paratransit Ridership Statistics Total ADA Passenger Trips Total Non ADA Passenger Trips Total Vaccine Passenger Trips Total Paratransit Passenger Trips Average Weekday Passenger Trips Average Saturday Passenger Trips Average Sunday Passenger Trips Operating Statistics - Paratransit Miles btwn Preventable Accidents Missed Trips Passenger Trips/Revenue Hour ADA On Time Performance Operator Overtime **WavePool	Current 1,663 2,025 0 3,688 163 18 2 154,880 0.00% 3.49 99.5% 1.27%	MONTHLY This Month Last Year 1,865 3,451 5,316 240 44 22 81,274 0.00% 3.24 95.4% 0.60%	% Change -10.83% -41.32% -30.62% -32.08% -59.09% -90.91% 90.57% 0.00% 7.72% 4.30% 111.67%	Current 1,663 2,025 0 3,688 0.0000% 3.49 99.50%	Prior 1,865 3,451 5,316 0.0000% 3.24 95.4%	% Change -10.83% -41.32% -30.62% 0.00% 7.72% 4.30%
MANAGED BY AUTHORITY Paratransit Ridership Statistics Total ADA Passenger Trips Total Non ADA Passenger Trips Total Vaccine Passenger Trips Total Paratransit Passenger Trips Average Weekday Passenger Trips Average Saturday Passenger Trips Average Sunday Passenger Trips Operating Statistics - Paratransit Miles btwn Preventable Accidents Missed Trips Passenger Trips/Revenue Hour ADA On Time Performance Operator Overtime **WavePool Total Passengers	Current 1,663 2,025 0 3,688 163 18 2 154,880 0.00% 3.49 99.5% 1.27%	MONTHLY This Month Last Year 1,865 3,451 5,316 240 44 22 81,274 0.00% 3.24 95.4% 0.60%	% Change -10.83% -41.32% -30.62% -32.08% -59.09% -90.91% 90.57% 0.00% 7.72% 4.30% 111.67%	Current 1,663 2,025 0 3,688 0.0000% 3.49 99.50%	95.4%	% Change -10.83% -41.32% -30.62% 0.00% 7.72% 4.30%
MANAGED BY AUTHORITY Paratransit Ridership Statistics Total ADA Passenger Trips Total Non ADA Passenger Trips Total Vaccine Passenger Trips Average Weekday Passenger Trips Average Saturday Passenger Trips Average Sunday Passenger Trips Operating Statistics - Paratransit Miles btwn Preventable Accidents Missed Trips Passenger Trips/Revenue Hour ADA On Time Performance Operator Overtime **WavePool Total Passengers Passengers per Hour	Current 1,663 2,025 0 3,688 163 18 2 154,880 0.00% 3.49 99.5% 1.27% 298 3.00	MONTHLY This Month Last Year 1,865 3,451 5,316 240 44 22 81,274 0.00% 3.24 95.4% 0.60%	% Change -10.83% -41.32% -30.62% -32.08% -59.09% -90.91% 90.57% 0.00% 7.72% 4.30% 111.67% -33.78% -55.34%	Current 1,663 2,025 0 3,688 0.0000% 3.49 99.50%	95.4%	% Change -10.83% -41.32% -30.62% 0.00% 7.72% 4.30%