

**FY 2020 BUDGET ORDINANCE AMENDMENT**  
**Cape Fear Public Transportation Authority**

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Introduced by: Joseph Mininni, Director of Finance & Administration

Date: April 23, 2020

**ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR**  
**BEGINNING JULY 01, 2019**

**BE IT ORDAINED:**

That the following appropriations are hereby made by the Cape Fear Public Transportation Authority, and that the following revenues are anticipated to be available during the fiscal year to meet these appropriations.

<b>Operating Appropriations</b>	
General Operating Expenses	<u>\$ 8,332,691</u>
<b>Operating Revenues</b>	
Passenger Fares	\$ 656,000
FTA 5303	56,000
FTA 5307	2,855,473
FTA 5310	212,989
FTA CARES ACT	620,000
New Hanover County Department of Aging	2,000
New Hanover County DSS (Van)	420,000
New Hanover County DSS (Work First)	2,000
Other Agencies	28,500
City of Wilmington	1,446,280
NCDOT SMAP	697,651
ROAP	41,040
New Hanover County	330,866
Brunswick Consortium	100,395
Carolina Beach	10,244
UNCW	572,597
Other Income	168,953
Loan Proceeds	199,703
Less: Capital Match	<u>(88,000)</u>
<b>Total Operating Revenues</b>	<u>\$ 8,332,691</u>

Adopted at a regular meeting

On April 23, 2020

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Chris Coudriet, Chairman

Attest:

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Albert Eby, Secretary

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