

# Cape Fear Public Transportation Authority



## BUDGET ORDINANCE

Introduced by: Arthur T. Cottrill  
Director of Finance and Administration

Date: May 27, 2010

### ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 01, 2010

#### BE IT ORDAINED:

That the following appropriations are hereby made by the Cape Fear Public Transportation Authority, and that the following revenues are anticipated to be available during the fiscal year to meet these appropriations.

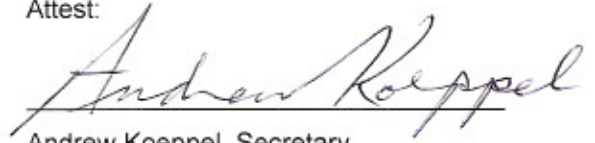
<b>Operating Appropriations</b>	
General Operating Expenses	<u>\$ 7,289,413</u>
<b>Total Operating Appropriations</b>	<u>\$ 7,289,413</u>
<b>Operating Revenues</b>	
Passenger Fares	\$ 755,000
FTA 5307	2,221,386
FTA 5317	113,400
FTA 5303	47,437
NCDOT CTP	196,000
New Hanover County Department of Aging	129,500
New Hanover County DSS (Van)	470,000
New Hanover County DSS (Taxicab)	37,000
New Hanover County DSS (Work First)	89,500
Coastal Enterprise	12,500
Other Agencies	3,650
City of Wilmington	1,175,000
NCDOT SMAP	877,000
New Hanover County	132,939
New Hanover County - ROAP	200,000
Brunswick Connector - Brunswick County	7,458
Brunswick Connector - Leland	13,245
Brunswick Connector - Belville	4,814
Brunswick Connector - Navassa	5,984
UNCW	797,500
Other Income	<u>100</u>
<b>Total Operating Revenues</b>	<u>\$ 7,289,413</u>

Adopted at a regular meeting  
on May 27, 2010



  
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Don Betz, Chairman

Attest:

  
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Andrew Koeppel, Secretary